

RISHI LASER LIMITED

Regd. Office: 612, Veena Killedar Industrial Estate, 10-14, Pais Street, Byculla (W), Mumbai - 400 011.

Unaudited Financial Results (Provisional) For The Quarter And Nine Months Ended December 31, 2010 (Rs. in Lacs)											
CONSOLIDATED							STANDALONE				
Quarter Ended Nine Months Ended Year En				Year Ended	Sr.		Quarte	r Ended	Nine Months Ended		Year Ended
31.12.2010 31.12.2009		31.12.2010 31.12.2009		31.03.2010	_	Particulars	31.12.2010 31.12.20		31.12.2010	31.12.2009	31.03.2010
Unaudited	Unaudited	Unaudited	Unaudited	Audited	No.		Unaudited	Unaudited	Unaudited	Unaudited	Audited
4,201.33	3,243.21	12,923.74	8,781.34	12,782.60	1(a)	Net Sales / Income from Operations	3,287.81	2,830.77	10,657.22	8,171.24	11,299.21
-	-	-	-	ı	(b)	Other Operating Income	-	0.00	0.00	-	-
4,201.33	3,243.21	12,923.74	8,781.34	12,782.60		Total	3,287.81	2,830.77	10,657.22	8,171.24	11,299.21
					2	Expenditures:					
(246.11)	(239.89)	(394.03)	(332.36)	(137.80)	(a)	(Increase)/decrease in stcok	(262.18)	(11.85)	(403.58)	(101.38)	0.02
2,722.94	2,085.82	7,726.56	5,568.02	7,290.20	(b)	Consumption of raw materials	2,120.52	1,669.20	6,213.81	4,992.05	6,226.89
463.44	444.06	1,453.18	1,190.06	1,663.32	(c)	Employee Cost	395.22	394.47	1,271.16	1,127.25	1,532.15
229.06	160.13	689.34	493.35	664.72	(d)	Depreciation	195.69	144.30	589.95	467.67	609.63
626.98	427.40	2,167.31	1,163.49	2,233.38	(e)	Other Expenditure	528.17	410.91	1,917.67	1,138.97	2,048.10
3,796.30	2,877.52	11,642.36	8,082.56	11,713.82	(f)	Total	2,977.43	2,607.03	9,589.01	7,624.56	10,416.79
					3	Profit from operations before Other Income,					
405.03	365.69	1,281.38	698.78	1,068.78		Interest and Exceptional Items (1-2)	310.39	223.74	1,068.21	546.68	882.42
5.04	26.52	24.88	40.70	52.28	4	Other Income	5.07	26.16	24.71	211.65	224.99
					5 1	Profit from operations before Interest and					
410.06	392.21	1,306.27	739.48	1,121.06		Exceptional Items (3+4)	315.46	249.90	1,092.92	758.33	1,107.41
252.73	271.64	732.79	767.21	1,023.59	6	Interest	209.93	218.14	596.57	699.18	909.90
					7 1	Profit/Loss after Interest but before					
157.34	120.57	573.48	(27.73)	97.47		Exceptional Items (5-6)	105.53	31.76	496.36	59.15	197.51
1.28	(14.81)	1.99	(14.81)	(11.54)	8	Exceptional Expenses / (Income)	(1.91)	(14.81)	(1.99)	(14.81)	(11.54)
					. 9	Profit/Loss from ordinary activities before tax					
156.06	135.38	571.49	-12.92	109.01		and Minority Interest (7+8)	107.44	46.57	498.34	73.96	209.05
20.05	23.61	78.15	(5.20)	82.62	10	Tax Expense	6.92	11.68	54.32	33.73	72.69
					11	Profi/Loss from ordinary activities after tax					
136.01	111.77	493.33	(7.72)	26.39	11	but before Minority Interest (9-10)	100.52	34.89	444.02	40.23	136.36
10.35	16.14	13.86	14.49	5.15	12	Minority Interest	0.00	0.00	0.00	0.00	0.00
						Net Profit/ Loss for the period after Minority					
125.65	95.63	479.48	(22.21)	21.24	13	Interest (11-12)	100.52	34.89	444.02	40.23	136.36
						Paid up equity shares (Face value of Rs. 10					
863.93	854.75	863.93	854.75	854.75	14	per share)	863.93	854.75	863.93	854.75	854.75

						Reserve Excluding Revaluation reserve as per					
				3629.40	15	balance sheet of previous accounting year					3,744.52
					16	Earning Per Share					
1.57	1.31	5.71	-0.09	0.31	(a)	Basic & Diluted EPS before Extraordinary items	1.16	0.41	5.14	0.47	1.60
1.57	1.31	5.71	-0.09	0.31	(b)	Basic & Diluted EPS after Extraordinary items	1.16	0.41	5.14	0.47	1.60
					17	Public Shareholding					
6,854,381	6751540	6,854,381	6751540	6,751,450		-No. of Shares	6,854,381	6751540	6,854,381	6751540	6,751,450
79.34	78.99	79.34	78.99	78.99		-Percentage of Shareholding	79.34	78.99	79.34	78.99	78.99
					18	Promoters & Promoters Group Shareholding					
						(a) Pledged/ Encumbered					
925,800	731,800	925,800	731,800	731,800		- No. of Shares	925,800	731,800	925,800	731,800	731,800
51.87	40.75	51.87	40.75	40.74		- Percentage of Share (as % of the total	51.87	40.75	51.87	40.75	40.74
						shareholding of promoters & promoter group)					
10.72	8.56	10.72	8.56	8.56		- Percentage of Share (as % of the total share	10.72	8.56	10.72	8.56	8.56
						capital of the company)					
						(b) Non-Encumbered					
859,119	1,064,160	859,119	1,064,160	1,064,250		- No. of Shares	859,119	1,064,160	859,119	1,064,160	1,064,250
48.13	59.25	48.13	59.25	59.26		- Percentage of Share (as % of the total	48.13	59.25	48.13	59.25	59.26
						shareholding of promoters & promoter group)					
9.94	12.45	9.94	12.45	12.45		- Percentage of Share (as % of the total share	9.94	12.45	9.94	12.45	12.45
						capital of the company)					

Notes:

- 1 Rishi Laser is engaged in the sole segment of precision metal fabrication.
- 2 The above unaudited financial results were considered and taken on record by the Board of Directors at their meeting held on 14.02.2011.
- 3 The above results are in accordance with the Accounting Standards issued by th ICAL.
- 4 The above unaudited financial results for the quarter ended 31st December 2010 were reviewed by the Statutory Auditors of the Company.
- 5 There were no investor complaint pending as on 31st December 2010.
- 6 The previous year figures have been regrouped whereever necessary.
- 7 Visit us on www.rishilaser.com

For RISHI LASER LIMITED

Place : Mumbai Date : 14.02.2011

> Harshad B. Patel Managing Director