



# RISHI LASER LIMITED

Regd. Office: 612 Veena Killedar Industrial Estate, 10-14, Pais Street, Byculla ( W), Mumbai - 400 011.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 <sup>th</sup> JUNE 2012										( Rs. In Lacs)			
CONSOLIDATED				Sr. No.	Particulars	STANDALONE							
Three Month Ended		Three Months Ended	Year Ended			Three Month Ended		Three Months Ended	Year Ended				
30.06.2012	30.06.2011	31.03.2012	31.03.2012			30.06.2012	30.06.2011	31.03.2012	31.03.2012				
Unaudited	Unaudited	Audited	Audited		Unaudited	Unaudited	Audited	Audited					
4,230.24	5,226.88	4,569.76	18,445.19	1(a)	Net Sales / Income from Operations	3,383.83	4,493.86	3800.21	15,395.94				
	-	-	-	(b)	Other Operating Income	-	-	-	-				
<b>4,230.24</b>	<b>5,226.88</b>	<b>4,569.76</b>	<b>18,445.19</b>		<b>Total</b>	<b>3,383.83</b>	<b>4,493.86</b>	<b>3,800.21</b>	<b>15,395.94</b>				
				2	<b>Expenditures:</b>								
(97.38)	124.62	22.59	229.19	(a)	(Increase)/decrease in stock	(93.00)	126.93	15.38	187.80				
2,677.88	3,156.04	2,705.70	11,049.44	(b)	Consumption of raw materials	2,086.59	2,656.62	2,202.81	9,037.84				
575.11	536.11	577.06	2,204.46	(c)	Employee Cost	501.95	473.56	502.96	1,927.76				
253.39	238.44	244.90	965.24	(d)	Depreciation	215.02	204.47	209.85	825.77				
748.13	699.86	781.20	2,864.72	(e)	Other Expenditure	634.27	615.20	670.14	2,481.47				
<b>4,157.13</b>	<b>4,755.07</b>	<b>4,331.45</b>	<b>17,313.05</b>	(f)	<b>Total</b>	<b>3,344.83</b>	<b>4,076.78</b>	<b>3,601.14</b>	<b>14,460.64</b>				
73.11	471.81	238.31	1,132.14	3	<b>Profit from operations before Other Income, Interest and Exceptional Items (1-2)</b>	39.00	417.08	199.06	935.30				
14.70	9.17	30.24	115.54	4	Other Income	<b>17.99</b>	<b>12.53</b>	<b>29.51</b>	<b>127.03</b>				
<b>87.81</b>	<b>480.98</b>	<b>268.55</b>	<b>1,247.68</b>	5	<b>Profit from operations before Interest and Exceptional Items (3+4)</b>	<b>56.99</b>	<b>429.61</b>	<b>228.57</b>	<b>1,062.33</b>				
279.14	253.59	318.88	1,171.84	6	Interest	233.31	210.78	278.20	988.09				
<b>(191.33)</b>	<b>227.39</b>	<b>(50.33)</b>	<b>75.84</b>	7	<b>Profit/Loss after Interest but before Exceptional Items (5-6)</b>	<b>-176.32</b>	<b>218.83</b>	<b>-49.63</b>	<b>74.24</b>				
1.50	2.51	0.98	(6.18)	8	Exceptional Items	1.52	2.55	(9.20)	(9.88)				
<b>-189.83</b>	<b>229.90</b>	<b>-49.35</b>	<b>69.66</b>	9	<b>Profit/Loss from ordinary activities before tax and Minority Interest (7+8)</b>	<b>-174.80</b>	<b>221.38</b>	<b>-58.83</b>	<b>64.36</b>				
(10.45)	73.38	(3.49)	28.93	10	Tax Expense	<b>-11.69</b>	<b>70.41</b>	<b>-3.95</b>	<b>18.53</b>				
<b>(179.38)</b>	<b>156.52</b>	<b>(45.86)</b>	<b>40.73</b>	11	<b>Profit/Loss from ordinary activities after tax but before Minority Interest (9-10)</b>	<b>-163.11</b>	<b>150.97</b>	<b>-54.88</b>	<b>45.83</b>				
(4.24)	1.44	(1.47)	(1.18)	12	Minority Interest	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00				
<b>(175.14)</b>	<b>155.08</b>	<b>(44.39)</b>	<b>41.91</b>	13	<b>Profit/ Loss after Minority Interest (11-12)</b>	<b>-163.11</b>	<b>150.97</b>	<b>-54.88</b>	<b>45.83</b>				
-	-	(1.18)	-	14	Extraordinary items net of tax expenses	-	-	-	-				
<b>(175.14)</b>	<b>155.08</b>	<b>(43.21)</b>	<b>41.91</b>	15	<b>Net Profit/Loss for the period (13-14)</b>	<b>-163.11</b>	<b>150.97</b>	<b>-54.88</b>	<b>45.83</b>				

899.26	899.26	899.26	899.26	16	Paid up equity shares ( Face value of Rs. 10 per share)	899.26	899.26	899.26	899.26
-	-	-	4314.26	15	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year	-	-	-	4,234.77
				17	Earning Per Share				
(1.95)	1.78	(0.48)	0.46	(a)	Basic & Diluted EPS before Extraordinary items	(1.81)	1.73	(0.61)	0.57
(1.95)	1.78	(0.48)	0.46	(b)	Basic & Diluted EPS after Extraordinary items	(1.81)	1.73	(0.61)	0.57
				18	<b>Public Shareholding</b>				
7205106	7207706	7205106	7205106		-No. of Shares	7205106	7207706	7205106	7205106
80.12	80.15	80.12	80.12		-Percentage of Shareholding	80.12	80.15	80.12	80.12
				19	<b>Promoters &amp; Promoters Group Shareholding</b>				
					( a ) Pledged/ Encumbered				
795000	1074000	795000	795000		- No. of Shares	795000	1074000	795000	795000
44.48	60.17	44.48	44.48		- Percentage of Share (as % of the total shareholding of promoters & promoter group)	44.48	60.17	44.48	44.48
					- Percentage of Share (as % of the total share capital of the company)	8.84	11.94	8.84	8.84
8.84	11.94	8.84	8.84		( b ) Non-Encumbered				
992494	710894	992494	992494		- No. of Shares	992494	710894	992494	992494
55.52	39.83	55.52	55.52		- Percentage of Share (as % of the total shareholding of promoters & promoter group)	55.52	39.83	55.52	55.52
11.04	7.91	11.04	11.04		- Percentage of Share (as % of the total share capital of the company)	11.04	7.91	11.04	11.04

**Notes:**

- 1 Rishi Laser is engaged in the sole segment of precision metal fabrication.
- 2 The above unaudited financial results were considered and taken on record by the Board of Directors at their meeting held on 13.08.2012.
- 3 The above results are in accordance with the Accounting Standards issued by th ICAI.
- 4 The above unaudited financial results for the quarter ended 30th June 2012 were reviewed by the Statutory Auditors of the Company.
- 5 The Company during the quarter received and resolved one investor compliant.
- 6 The previous year figures have been regrouped wherever necessary.
- 7 Visit us on [www.rishilaser.com](http://www.rishilaser.com)

**For RISHI LASER LIMITED**

**Place : Mumbai**

**Date : 13.08.12**

**Harshad B. Patel**  
**Managing Director**