



RISHI LASER LTD.
612, V.K. Industrial Estate, 10-14 Pais Street,
Byculla (W), Mumbai 400 011.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

(Rs. In Lacs)

PART I	Consolidated				S. No.	Particulars	Standalone			
	Three Months ended June '2013	Three Months ended March '2013	Three Months ended June '2012	Year ended March '2013			Three Months ended June '2013	Three Months ended March '2013	Three Months ended June '2012	Year ended March 2013
Unaudited	Audited	Unaudited	Audited	1	Income from Operations	Unaudited	Audited	Unaudited	Audited	
					Net Sales / Income from Operations	3127.14	3699.11	3383.83	13703.97	
					Other Operating Income	0.00	0.00	0.00	0.00	
					Total Income from operations (net)	3127.14	3699.11	3383.83	13703.97	
				2	Expenses					
					Cost of materials consumed	1821.52	1790.01	2086.59	7826.51	
					Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-51.36	380.32	-93.00	206.61	
					Employee benefits expense	491.81	474.14	501.95	2038.24	
					Depreciation and amortization expense	218.67	226.52	215.02	883.66	
					Other expenses (exceeding 10% of total exp)	570.37	585.69	634.27	2483.39	
					Total Expenses	3051.01	3456.68	3344.83	13438.41	
					Profit/(Loss) from operations before Other Income, finance costs and Exceptional Items (1-2)	76.13	242.43	39.00	265.56	
					Other Income	20.36	561.60	17.99	590.21	
					Profit/(Loss) from ordinary activities before finance costs but before Exceptional Items (3+4)	96.49	804.03	56.99	855.77	
					Finance costs	179.51	219.81	233.31	908.23	
					Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	-83.02	584.22	-176.32	-52.46	
					Exceptional Items	-1.22	-1.94	1.52		
					Profit/(Loss) from ordinary activities before tax and Minority Interest(7+ 8)	-84.24	582.28	-174.80	-52.46	
					Tax Expense	-20.45	-19.21	-11.69	-59.21	
					Net Profit/(Loss) from ordinary activities after tax but before Minority Interest(9 -10)	-63.79	601.49	-163.11	6.75	
					Extraordinary items net of tax expenses	0.00	0.00	0.00	0.00	
					Net Profit/(Loss) for the period before Minority Interest (11 -12)	-63.79	601.49	-163.11	6.75	
					Minority Interest	-63.79	601.49	-163.11	6.75	
					Net Profit/(Loss) for the period (13 -14)	-63.79	601.49	-163.11	6.75	
					Paid up equity shares (Face value of Rs. 10 per share)	919.26	899.26	899.26	899.26	



