



RISHI LASER LTD.
612, V.K. Industrial Estate, 10-14 Pais Street,
Byculla (W), Mumbai 400 011.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

(Rs. In Lacs)

PART I	Consolidated				S. No.	Particulars	Standalone			
	Three Months ended June '2013	Three Months ended March '2013	Three Months ended June '2012	Year ended March '2013			Three Months ended June '2013	Three Months ended March '2013	Three Months ended June '2012	Year ended March 2013
Unaudited	Audited	Unaudited	Audited	1	Income from Operations	Unaudited	Audited	Unaudited	Audited	
					Net Sales / Income from Operations	3127.14	3699.11	3383.83	13703.97	
					Other Operating Income	0.00	0.00	0.00	0.00	
					Total Income from operations (net)	3127.14	3699.11	3383.83	13703.97	
				2	Expenses					
					Cost of materials consumed	1821.52	1790.01	2086.59	7826.51	
					Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-51.36	380.32	-93.00	206.61	
					Employee benefits expense	491.81	474.14	501.95	2038.24	
					Depreciation and amortization expense	218.67	226.52	215.02	883.66	
					Other expenses (exceeding 10% of total exp)	570.37	585.69	634.27	2483.39	
					Total Expenses	3051.01	3456.68	3344.83	13438.41	
					Profit/(Loss) from operations before Other Income, finance costs and Exceptional Items (1-2)	76.13	242.43	39.00	265.56	
					Other Income	20.36	561.60	17.99	590.21	
					Profit/(Loss) from ordinary activities before finance costs but before Exceptional Items (3+4)	96.49	804.03	56.99	855.77	
					Finance costs	179.51	219.81	233.31	908.23	
					Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	-83.02	584.22	-176.32	-52.46	
					Exceptional Items	-1.22	-1.94	1.52		
					Profit/(Loss) from ordinary activities before tax and Minority Interest(7+ 8)	-84.24	582.28	-174.80	-52.46	
					Tax Expense	-20.45	-19.21	-11.69	-59.21	
					Net Profit/(Loss) from ordinary activities after tax but before Minority Interest(9 -10)	-63.79	601.49	-163.11	6.75	
					Extraordinary items net of tax expenses	0.00	0.00	0.00	0.00	
					Net Profit/(Loss) for the period before Minority Interest (11 -12)	-63.79	601.49	-163.11	6.75	
					Minority Interest	-63.79	601.49	-163.11	6.75	
					Net Profit/(Loss) for the period (13 -14)	-63.79	601.49	-163.11	6.75	
					Paid up equity shares (Face value of Rs. 10 per share)	919.26	899.26	899.26	899.26	



			4051.86	17	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year					4,240.10
				18	Earning Per Share					
(1.01)	(0.49)	(1.95)	(0.98)	(a)	Basic & Diluted EPS before Extraordinary items	(0.70)	6.69	(1.81)		0.08
(1.01)	(0.49)	(1.95)	(0.98)	(b)	Basic & Diluted EPS after Extraordinary items	(0.70)	6.69	(1.81)		0.08
PART II										
A										
PARTICULARS OF SHAREHOLDING										
1										
Public Shareholding										
7,441,133	7,159,347	7,205,106	7,159,347		-No. of Shares	7,441,133	7,159,347	7,205,106	7,159,347	
80.95	79.61	80.12	79.61		-Percentage of Shareholding	80.95	79.61	80.12	79.61	
2										
Promoters & Promoters Group Shareholding										
(a) Pledged/ Encumbered										
1,130,250	795,000	795,000	795,000		- No. of Shares	1,130,250	795,000	795,000	795,000	
64.53	43.37	44.48	43.37		- Percentage of Share (as % of the total shareholding of promoters & promoter group)	64.53	43.37	44.48	43.37	
12.29	8.84	8.84	8.84		- Percentage of Share (as % of the total share capital of the company)	12.29	8.84	8.84	8.84	
(b) Non-Encumbered										
621,217	1,038,253	992,494	1,038,253		- No. of Shares	621,217	1,038,253	992,494	1,038,253	
35.47	56.63	55.52	56.63		- Percentage of Share (as % of the total shareholding of promoters & promoter group)	35.47	56.63	55.52	56.63	
6.76	11.55	11.04	11.55		- Percentage of Share (as % of the total share capital of the company)	6.76	11.55	11.04	11.55	
NOTES:										
B										
INVESTORS COMPLAINTS										
QUARTER ENDED 30TH JUNE 2013										
1 Rishi Laser is engaged in the sole segement of precision metal fabrication.										
2 The above unaudited financial results were considered and taken on record by the Board of Directors at their meeting held on 12th August 2013.										
3 The above results are in accordance with the Accounting Standards issued by the ICAI										
4 The above unaudited financial results for the quarter ended 30th June 2013 were reviewed by Statutory Auditors of the Company.										
5 During the quarter, the Company issued 2 Lacs Equity Shares of Rs. 10/- each at the price of Rs.20/- per share under ESOP Scheme.										
6 The previous years figures have been regrouped wherever necessary.										
7 Visit us on www.rishilaser.com										

Place : Mumbai
Date: 12.08.2013

For Rishi Laser Limited
Harshad Patel
Managing Director

