



RISHI LASER LTD.
612, V.K. Industrial Estate, 10-14 Pais Street,
Byculla (WV), Mumbai 400 011.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013

(Rs. In Lacs)

PART I	Consolidated					S. No.	Particulars	Standalone					
	Quarter ended December '2013	Quarter ended September '2013	Quarter ended December '2012	Nine Months ended December '2013	Nine Months ended December '2012			Quarter ended December '2013	Quarter ended September '2013	Quarter ended December '2012	Nine Months ended December '2013	Nine Months ended December '2012	Year ended March '2013
Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	1	Income from Operations	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
2744.71	2771.96	3921.00	9194.06	12147.45	16521.68	(a)	Net Sales / Income from Operations	2359.43	2461.69	3175.85	7951.55	10004.86	13703.97
0.00	0.00	0.00	0.00	0.00	0.00	(b)	Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2744.71	2771.96	3921.00	9194.06	12147.45	16521.68		Total Income from operations (net)	2359.43	2461.69	3175.85	7951.55	10004.86	13703.97
						2	Expenses						
1742.79	1603.12	2562.34	5564.69	7564.46	9816.88	(a)	Cost of materials consumed	1518.31	1323.26	2022.72	4663.10	6036.50	7826.51
-99.05	6.37	-238.88	-171.08	-210.75	163.28	(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-98.79	17.16	-218.49	-132.99	-173.71	206.61
540.68	579.12	610.65	1679.91	1781.95	2330.47	(c)	Employee benefits expense	483.75	519.46	533.06	1495.02	1564.10	2038.24
263.53	261.51	283.63	786.25	780.56	1048.09	(d)	Depreciation and amortization expense	220.01	217.49	220.94	656.17	657.14	883.66
597.00	514.25	705.97	1750.75	2176.46	2847.80	(e)	Other expenses (exceeding 10% of total exp)	506.11	506.75	625.51	1583.22	1897.70	2483.39
3044.95	2964.37	3903.71	9610.52	12092.68	16206.52		Total Expenses	2629.39	2584.12	3183.74	8264.52	9981.73	13438.41
-300.24	-192.41	17.29	-416.46	54.77	315.16	3	Profit/(Loss) from operations before Other Income, finance costs and Exceptional Items (1-2)	-269.96	-122.43	-7.89	-312.97	23.13	266.56
-3.27	6.68	7.09	20.38	30.04	591.60	4	Other Income	-0.21	5.67	6.70	22.53	28.61	590.21
-303.51	-185.73	24.38	-396.08	84.81	906.76	5	Profit/(Loss) from ordinary activities before finance costs but before Exceptional Items (3+4)	-270.17	-116.76	-1.19	-290.44	51.74	855.77
198.97	201.83	254.44	617.44	819.47	1082.60	6	Finance costs	167.87	167.53	211.43	514.91	688.42	908.23
-502.48	-387.66	-230.06	-1013.52	-734.66	-175.84	7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	-438.04	-284.29	-212.62	-805.35	-636.68	-52.46
-5.70	0.27	0.45	-6.76	2.07	8	Exceptional Items	-5.48	0.27	0.45	-6.43	1.94	0.00	
-508.18	-387.39	-229.61	-1020.28	-732.59	-175.84	9	Profit/(Loss) from ordinary activities before tax and Minority Interest(7+ 8)	-443.52	-284.02	-212.17	-811.78	-634.74	-52.46
-24.19	-19.38	-14.57	-65.33	-37.02	-54.74	10	Tax Expense	-24.51	-17.96	-15.14	-62.92	-40.00	-59.21
-483.99	-368.01	-215.04	-954.95	-695.57	-121.10	11	Net Profit/(Loss) from ordinary activities after tax but before Minority Interest(9 -10)	-419.01	-266.06	-197.03	-748.86	-594.74	6.75
0.00	0.00	0.00	0.00	0.00	0.00	12	Extraordinary items net of tax expenses	0.00	0.00	0.00	0.00	0.00	0.00
-483.99	-368.01	-215.04	-954.95	-695.57	-121.10	13	Net Profit/(Loss) for the period before Minority Interest (11 -12)	-419.01	-266.06	-197.03	-748.86	-594.74	6.75
-16.90	-26.51	-4.68	-53.59	-26.21	-33.25	14	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
-487.09	-341.50	-210.36	-901.36	-669.36	-87.85	15	Net Profit/(Loss) for the period (13 +14)	-419.01	-266.06	-197.03	-748.86	-594.74	6.75

